

USE OF FACILITIES

JUNE 2015

COMMUNITY CENTER

Gridiron Club Meetings

June 10, July 8, August 12, September 16, October 14, November 4, December 2, 2015

January 13, 2016

6:00 p.m. - 9:00 p.m.

Kathleen Anuszek

No Fee

COMMUNITY CENTER

Gridiron Club / Pittsburgh Popcorn Delivery

June 25, 2015

4:00 p.m. - 6:00 p.m.

Kathleen Anuszek

No Fee

COMMUNITY CENTER

Gridiron Club / Pre-game Spaghetti Dinners

September 4, 11, 18, 25, 2015

October 2, 9, 16, 23, 30, 2015

1:00 p.m. - 4:00 p.m.

Kathleen Anuszek

No Fee

HIGH SCHOOL

Drum Corps International

Drum & Bugle Corp / Lodging and Rehearsal

August 2, 2015

2:00 a.m. - 5:00 p.m.

Jeff Cox, (Matt Beresik)

No Fee

HIGH SCHOOL / AUDITORIUM

USW Local 1196 Union Employee Meeting

June 16, 2015

5:00 p.m. - 7:00 p.m.

Fran Arabia

No Fee

HIGH SCHOOL / CAFETERIA, GYM, POOL

Gridiron Club / Football Team Sleepover

August 14, 15, 2015

7:00 p.m. - 8:00 a.m.

Kathleen Anuszek

No Fee

HIGH SCHOOL / CAFETERIA, AUDITORIUM

Gridiron Club / Football Banquet

December 6, 2015

10:00 a.m. - 10:00 p.m.

Kathleen Anuszek

No Fee

HIGH SCHOOL - California Ave. Fields

Rams Youth Football

Youth Football & Cheer Practice

July 20, 2015 - November 1, 2015

5:00 p.m. - 9:00 p.m.

Paul Mistrik / Ray Kerr

Fee: \$200.00

*no fee*

HIGH SCHOOL / GYM

Highlands 7th Gr. & Elementary Basketball / Skill Development

June 9, 2015 - August 11, 2015

Tuesdays & Thursdays

10:00 a.m. - 1:00 p.m.

Mike Foster

No Fee

HIGH SCHOOL / GYM

Boys Basketball Camp

July 13, 2015 - July 16, 2015

5:00 p.m. - 8:00 p.m.

Tyler Stoczynski

No Fee

HIGH SCHOOL / POOL & LOCKER ROOMS

Fox Chapel Killer Whales Swim Practice

September 8, 2015 - December 31, 2015

Monday through Friday

6:00 p.m. - 8:00 p.m.

Maegan Susa Filo

Fee: \$40 per session

MIDDLE SCHOOL / CAFETERIA, AUDITORIUM

Gridiron Club / Steak Night, Meet the Team

August 27, 2015

5:00 p.m. - 9:00 p.m.

Kathleen Anuszek

No Fee

MIDDLE SCHOOL / CLASSROOMS, GYM, CAFETERIA

21st Century CLC (Cohort & 6A) Summer Enrichment Program

June 15, 2015 - July 9, 2015

Monday - Thursday

8:00 a.m. - 1:00 p.m.

Suzann Bloom

Fee: \$200.00

STADIUM / FIELD, COMMUNITY CENTER, CONCESSION STAND

Gridiron Club / Football Team Picture/Picnic Day

August 15, 2015

9:00 A.M. - 2:00 P.M.

Kathleen Anuszek

No Fee

**7.1 SUBSTITUTE CUSTODIAN CALL LIST**

Erb, Catherine

Miller, Jr., John - Ratify

Rae, Candice - Ratify

Zimmer, Lynette - Ratify

**7.2 SUBSTITUTE TEACHER CALL LIST**

McCoy, Carly - Ratify

## HIGHLANDS 2015-2016 BUDGET

Highlands School District's 2015-2016 budget totals \$42,964,481, a 3.1% increase over the prior year. The budget maintains all current programs with NO TAX INCREASE. The budget includes 3 additional educational positions for English, HVA and Reading, and a School Resource Officer at Grandview. The budget also includes \$60,000 for Elementary Reading supplies, High School Science and Social Studies textbooks, and \$80,000 for additional technology support.

**HIGHLANDS SCHOOL DISTRICT  
2015-2016 PROPOSED BUDGET**

	2014-15 Original Budget	2015-16 Proposed
6100 CURRENT TAXES - RE, PC, WAGE,	17,194,207	17,411,862
6400 DELINQUENT TAXES - RE, PC, WAG	815,300	965,300
6500 EARNINGS ON INVESTMENTS	50,000	50,000
6800 COMMONWEALTH GRANTS THROUGH IU	550,000	550,000
6900 OTHER REVENUE FROM LOCAL SOURCE	205,600	205,600
7100 BASIC INSTRUCTIONAL SUBSIDY	10,873,402	11,707,999
7200 SPECIAL ED, HOMEBOUND, VOCATIO	1,897,001	2,161,901
7300 TRANSPORTATION, RENTAL, HEALTH	2,817,013	2,776,198
7500 EXTRA GRANTS	574,009	
7800 REVENUE - SOC SEC/RETIREMENT P	2,507,586	2,902,855
8500 ESEA I & II, VOCATIONAL FUNDS	876,093	876,093
8800 MEDICAL ASSISTANCE - ACCESS	200,000	200,000
9800 FUND BALANCE	3,077,058	3,156,673
----		
Revenue	41,637,269	42,964,481
1100 REGULAR INSTRUCTIONAL PROGRAMS	17,383,887	18,018,700
1200 SPECIAL EDUCATION PROGRAMS	6,911,496	7,177,021
1300 VOCATIONAL EDUCATION PROGRAMS	716,539	718,619
1400 OTHER INSTR PROGRAMS	141,908	143,597
1800 PRE-KINDERGARTEN	132,600	136,948
2100 GUIDANCE, ATTENDANCE SERVICES	1,031,040	1,061,102
2200 COMPUTER, LIBRARY SERVICES	901,468	806,885
2300 BOARD, TAX, LEGAL, ADM, PRIN S	2,306,014	2,374,920
2400 MEDICAL, DENTAL, NURSE SERVICE	464,163	478,920
2500 FISCAL, WAREHOUSE, PRODUCTION	646,904	637,106
2600 OPERATION AND MAINTENANCE SERV	4,035,147	4,225,260
2700 STUDENT TRANSPORTATION SERVICE	2,274,188	2,277,796
2800 CURRICULUM, IN-SERVICE, DATA P	802,937	1,029,181
2900 OTHER SUPPORT SERVICES	23,000	23,000
3200 STUDENT ACTIVITIES	559,772	554,895
3300 COMMUNITY SERVICES	44,750	44,750
4400 ARCHITECT & OTHER PROFESSIONAL	18,000	18,000
5100 DEBT SERVICE	2,984,348	2,978,673
5200 CAPITAL RESERVE FUND & OTHER T	152,375	152,375
5900 BUDGETARY RESERVE	106,733	106,733
----		
Expense	41,637,269	42,964,481