

Highlands School Board Meeting Highlights

June 9, 2014 Special School Board Meeting

NOTE: This Board Highlights document includes the actions of the School Board Meeting. It is not meant to be an exact reflection of the meeting's minutes.

AGENDA

ROLL CALL – Mrs. Laura Thimons was absent.

FINANCE/TAX – Mr. Miles, Mr. Love

* All motions were approved unanimously, unless noted otherwise.

- The Board adopted the 2014—2015 budget in the amount of \$ 41,637,269, as prescribed in Section 687 of the Public School Code, as submitted.

- The Board adopted the following structure, in accordance with Section 672 of the Pennsylvania School Code, for the 2014-2015 school year:

(NO TAX INCREASE)

23.8 Mills of Real Estate - \$5.00 Regular Per Capita Tax

Act 511

\$5.00 Per Capita Tax

Earned Income Tax ½%

FYI: The Homestead Gambling Program will rebate residents again this year about \$242 each.

- The Board approved authorizing Superintendent and/or his designee (Business Manager) to assign any amount over 8% of the District's year ending fund balance to be assigned for retirement and long term liabilities in accordance with the PA School Code. (To be reported in the annual financial report verified by district auditors, and furthermore permitted to be reassigned annually by the school board of directors.)

2014 Highlands School Board Members

Carrie Fox – President

Ryan Hanford – Vice President

Laura Thimons

Jonathon Love

Ron Lang

Kerry Myers

Eric Miles

Michael Masarik

Debbie Beale

**HIGHLANDS SCHOOL DISTRICT
2014-2015 PROPOSED BUDGET**

	2013-14 Original Budget	2014-15 Proposed
6100 CURRENT TAXES - RE, PC, WAGE,	17,305,011	17,194,207
6400 DELINQUENT TAXES - RE, PC, WAG	815,300	815,300
6500 EARNINGS ON INVESTMENTS	50,000	50,000
6800 COMMONWEALTH GRANTS THROUGH TH	550,000	550,000
6900 OTHER REVENUE FROM LOCAL SOURC	205,600	205,600
7100 BASIC INSTRUCTIONAL SUBSIDY	10,857,322	10,873,402
7200 SPECIAL ED, HOMEBOUND, VOCATIO	1,888,179	1,897,001
7300 TRANSPORTATION, RENTAL, HEALTH	2,835,385	2,817,013
7500 EXTRA GRANTS	162,029	574,009
7800 REVENUE - SOC SEC/RETIREMENT P	2,068,526	2,507,586
8500 ESEA I & II, VOCATIONAL FUNDS	877,474	876,093
8700 GRANTS FROM ARRA OF 2009	153,516	
8800 MEDICAL ASSISTANCE - ACCESS	180,000	200,000
9100 SALE OF BONDS		
9200 PROCEEDS FR EXTENDED TERM FINA		
9300 INTERFUND TRANSFERS		
9400 SALE OF FIXED ASSETS		
9500 REFUNDS OF PRIOR YEARS' EXPEND		
9600 INCOMING TRANSFERS		
9800 FUND BALANCE	1,416,854	3,077,058
---- Revenue	39,365,196	41,637,269
1100 REGULAR INSTRUCTIONAL PROGRAMS	16,112,761	17,383,887
1200 SPECIAL EDUCATION PROGRAMS	6,584,748	6,911,496
1300 VOCATIONAL EDUCATION PROGRAMS	720,569	716,539
1400 OTHER INSTR PROGRAMS	136,760	141,908
1800 PRE-KINDERGARTEN	132,600	132,600
2100 GUIDANCE, ATTENDANCE SERVICES	934,980	1,031,040
2200 COMPUTER, LIBRARY SERVICES	653,935	901,468
2300 BOARD, TAX, LEGAL, ADM, PRIN S	2,217,648	2,306,014
2400 MEDICAL, DENTAL, NURSE SERVICE	446,578	464,163
2500 FISCAL, WAREHOUSE, PRODUCTION	603,623	646,904
2600 OPERATION AND MAINTENANCE SERV	3,890,013	4,035,147
2700 STUDENT TRANSPORTATION SERVICE	2,154,946	2,274,188
2800 CURRICULUM, IN-SERVICE, DATA P	882,178	802,937
2900 OTHER SUPPORT SERVICES	23,000	23,000
3200 STUDENT ACTIVITIES	552,966	559,772
3300 COMMUNITY SERVICES	42,250	44,750
4400 ARCHITECT & OTHER PROFESSIONAL	18,000	18,000
4600 EXISTING BUILDING IMPROVEMENT		
5100 DEBT SERVICE	2,978,533	2,984,348
5200 CAPITAL RESERVE FUND & OTHER T	172,375	152,375
5800 SUSPENSE ACCOUNT		
5900 BUDGETARY RESERVE	106,733	106,733
---- Expense	39,365,196	41,637,269